

2025-2026 BUDGET SUMMARY COMPARISON

FEBRUARY

FUND	REVENUES Original	CURRENT REVENUES Amended	EXPENDITURES Original	CURRENT EXPENDITURES Amended
Police			3,329,597	1,371,462.10
Fire			2,318,958	940,830.23
Court			144,926	60,193.74
Executive			355,200	143,388.70
General Admin			1,098,414	444,344.57
Inspection			100,000	42,203.93
GENERAL	\$ 7,414,391	3,939,107.11	\$ 7,347,095	\$3,002,423.27
SANITATION	1,105,075	560,243.75	1,417,045	471,932.79
STREET	918,590	423,425.86	1,607,789	801,203.45
AIRPORT	114,015	124,250.89	158,383	255,531.15
LIBRARY	315,500	298,281.30	325,207	135,795.70
TOURISM	107,400	55,242.14	102,523	70,541.22
SEWER ASSESS COLLECTED	-	8,503.67	-	0.00
BAND	85,123	77,134.51	90,473	12,076.28
PARK	4,249,400	1,967,265.06	4,105,956	2,831,353.27
MARTIN COMM CENTER	62,300	34,888.00	69,473	27,446.61
HAB CENTER	-	-	280,000	113,894.35
CITY OFFICE REVIT	-	-	-	0.00
ECONOMIC DEVELOPMENT	119,000	118,921.71	4,902	0.00
	\$ 14,490,794.00	7,607,264.00	\$ 15,508,846.00	7,722,198.09
	PERCENT RECEIVED	52.50%	PERCENT EXPENDED	49.79%